

April 3, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZATION TO APPLY FOR AND ACCEPT FUNDING UNDER THE JUVENILE
JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR 2003-2004 FROM
THE STATE BOARD OF CORRECTIONS**

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt a Resolution authorizing the Chief Probation Officer to apply for \$32,612,056 in Juvenile Justice Crime Prevention Act funding for FY 2003-2004 from the State Board of Corrections.
2. Authorize the Chief Probation Officer to finalize the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification and submit final documents to the State Board of Corrections by May 1, 2003 and make subsequent program modifications, if needed.
3. Authorize the Chief Probation Officer to accept \$32,612,056 in Juvenile Justice Crime Prevention Act funding for FY 2003-2004 from the State Board of Corrections, upon approval of the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification.
4. Delegate authority to the Chief Probation Officer to execute any related contracts, amendments or extensions for the purpose of continuing programs implemented under the Comprehensive Multi-Agency Juvenile Justice Plan developed by the Los Angeles County Juvenile Justice Coordinating Council, and to negotiate a revised statement of work commensurate with the 8% contract funding reductions, upon approval as to form by County Counsel.

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5. Delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with various government agencies to provide services consistent with the Plan, and to negotiate a revised statement of work commensurate with the 8% funding reductions, upon approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended actions is to obtain Board approval to adopt a Resolution (Attachment A) authorizing the Chief Probation Officer to apply for Juvenile Justice Crime Prevention Act (JJCPA) funding to continue the implementation of the Comprehensive Multi-Agency Juvenile Justice Plan (Plan) for a third year, and giving assurances that the Board has reviewed and approved the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Application and Plan Modification). Attachment B is the County's proposed Application and Plan Modification. The Board of Corrections (BOC) requires that a resolution be approved and adopted by your Board and submitted with the Application and Plan Modification. The deadline for submission of the application and related documents is May 1, 2003.

The Plan was a result of a multi-agency planning effort coordinated by the Juvenile Justice Coordinating Council (JJCC). During the period of September 2000 through February 2001, various community meetings were held where the public was given the opportunity to provide input on the proposed services and expenditure of these funds. These included workgroups and general meetings where over 1,700 people were invited to attend. Approximately 590 people representing 137 agencies, departments, commissions, and advocacy groups attended the various meetings. The Plan was approved by the BOC and implemented following approval by your Board on March 20, 2001. Consistent with BOC requirements, the JJCC has continued to meet on a monthly basis to coordinate and oversee the implementation of the Plan.

The proposed Application and Plan Modification includes two substantive changes to the Plan approved by your Board on March 20, 2001. The first is a parenting program to be included as a component within the School Based Program. The objectives and goals of the parenting program will be incorporated with those of the School Based Program. Consequently, the change will not impact the target population to be served. The second change is the modification of the supplemental outcomes. This change will allow the

Department to focus on more appropriate outcomes for each program. These changes were approved by the JJCC on March 26, 2003. Minor non-substantive changes have also been made to the Plan including adjustments to program descriptions to reflect actual services delivered during the third year of operation. Los Angeles County's FY 2003-2004 allocation is \$32,612,056, pending BOC's approval of the Application and Plan Modification.

Approved services are currently provided through the collaborative efforts of government agencies and community-based organizations. The recommended action will also delegate authority to the Chief Probation Officer to negotiate, execute, and/or extend current agreements with these agencies and organizations to continue these efforts, as required in the Plan. Additionally, the Chief Probation Officer will have the authority to negotiate revised statements of work commensurate with an 8% reduction in funding that all providers were given in FY 2002-2003. This reduction was made to all JJCPA agreements consistent with the State's reduced funding allocation to the County. The providers continued their services during the second contract year at the first year contract amount. However, since the reduction will continue into the third contract year, this will stretch resources and the provider's ability to provide quality services. The Department will negotiate the current statements of work for each program to arrive at more equitable agreements.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Children and Families' Well-Being Goal #5, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families across functional and jurisdictional boundaries. The recommendation actions are consistent with Service Excellence Goal #1 as the Probation Department will evaluate the JJCPA funded services based on results.

FISCAL IMPACT/FINANCING

The County of Los Angeles has been allocated \$32,612,056 in JJCPA funds by BOC, pending its approval of the County's Application and Plan Modification. There is no match required and no net County cost associated with the Plan. The County must adhere to JJCPA requirements regarding the expenditure of said funds.

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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On March 20, 2001, your Board authorized the Chief Probation Officer to finalize the Plan

and apply to BOC for Crime Prevention Act of 2000 (CPA 2000) funding, now known as JJCPA. SB 736 (Poochigian–Burton) addressed the future of JJCPA and authorized the BOC to use \$116,300,000 for all participating counties for FY 2002-2003. Los Angeles County's allocation was \$32,742,714. For FY 2003-2004, \$116,300,000 was again authorized for all participating counties. The new Los Angeles County's allocation, pending BOC's approval of the Application and Plan Modification, is \$32,612,056, a reduction of \$130,658. The funds are to be expended by June 30, 2004. Funding eligibility under JJCPA requires each county to submit to the BOC an application consisting of a Plan Modification and resolution from your Board.

IMPACT ON CURRENT SERVICES

This funding will allow for the continued implementation of the Plan that addresses the critical problem of mental health needs of probationer, provides community-level prevention and intervention strategies that target high-risk neighborhoods, and focuses on achieving school success for probationers and at-risk youth. These services are currently provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,

Richard Shumsky
Chief Probation Officer

Attachments (2)

c: Executive Officer, Board of Supervisors
 Chief Administrative Officer
 County Counsel
 Auditor Controller

RESOLUTION
COUNTY OF LOS ANGELES BOARD OF SUPERVISORS
JUVENILE JUSTICE CRIME PREVENTION ACT

BE IT RESOLVED that the Board of Supervisors of the County of Los Angeles hereby:

Authorizes Chief Probation Officer, Chair of the Los Angeles County Juvenile Justice Coordinating Council, to sign and submit the County of Los Angeles Application and Comprehensive Multiagency Juvenile Justice Plan Modification (Plan Modification) and related contracts, amendments, or extensions with the Sate of California; and,

Assures that the County of Los Angeles Application and Plan Modification have been developed and will be provided to the Board of Corrections in a format determined by the Board of Corrections not later than May 1, 2003.

Assures that the County of Los Angeles has adhered to the requirements of the Juvenile Justice Crime Prevention Act and of the Board of Corrections regarding the submission of the Application and Plan Modification.

Assures that the County of Los Angeles Board of Supervisors and the Juvenile Justice Coordinating Council have reviewed and approved the County of Los Angeles Application and Plan Modification.

Assures that the County of Los Angeles, upon approval of the County of Los Angeles Application and Plan Modification, will adhere to the requirements of the Juvenile Justice Crime Prevention Act regarding the expenditure of said funds and the submission of required reports to the Board of Corrections.

The foregoing resolution was on the _____ day of _____, 2003, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS, Executive Officer-
Clerk of the Board of Supervisors of the
County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM
BY COUNTY COUNSEL

LLOYD W. PELLMAN

By _____
Deputy

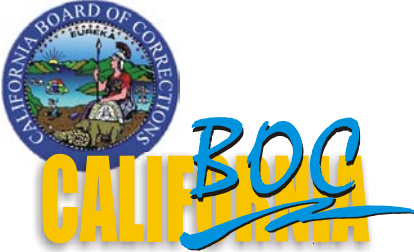
Section 1. County Information

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING
AND PLAN MODIFICATION**

Date of Application: May 1, 2003
Plan Year Modified: 2003-04
County Name Los Angeles

**Board of
Corrections**

**JUVENILE JUSTICE
CRIME PREVENTION
ACT
APPLICATION FOR
CONTINUATION
FUNDING
AND PLAN
MODIFICATION**



Chief Probation Officer

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Plan Coordinator

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**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING
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Section 2. Juvenile Justice Coordinating Council

Have there been any members added or deleted to the Juvenile Justice Coordinating Council (JJCC) since submittal of the original CPA 2000 Application for Approval?

(Place an x in the proper box and follow instructions)

☐ **There are no changes to the JJCC membership. No further information is needed in this section. Go to Section 3.**

☐ **The following changes have been made to the JJCC:**

Yes

<u>Name/Agency</u>	<u>Added</u>	<u>Deleted</u>
1. <u>Supervisor Yvonne Brathwaite Burke, Board of supervisors, Chair</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Supervisor Gloria Molina, Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Supervisor Zev Yaroslavy, Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Supervisor Don Knabe, Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Supervisor Michael Antonovich, Board of Supervisors	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Mayor James K. Hahn, City of Los Angeles Mayor's Office	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Councilmember Cindy Miscikowski, City of Los Angeles City Council Public Safety Committee	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Interim Superintendent Marilyn Gogolin, Office of Education	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9. Superintendent Darlene Robles, Office of Education	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Superintendent Roy Romer, LAUSD	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Chief William Bratton, LAPD	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12.	<input type="checkbox"/>	<input type="checkbox"/>

Note: Section 749.22 of the Welfare and Institutions Code, Chapter 325, Statutes of 1998 mandates the following membership on the juvenile justice coordinating council. Additional members can be added if the County wishes.

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"The coordinating councils shall, at a minimum, include the chief probation officer, as chair, and one representative each from the district attorney's office, the public defender's office, the sheriff's department, the board of supervisors, the department of social services, the department of mental health, a community-based drug and alcohol program, a city police department, the county office of education or a school district, and an at-large community representative. In order to carry out its duties pursuant to this section, a coordinating council shall also include representatives from nonprofit community-based organizations providing services to minors."

Section 3. Plan Modification

Will all programs currently funded in the existing BOC approved Comprehensive Multiagency Juvenile Justice Plan (CMJJP) continue as originally designed and be funded from FY 2002-2003 continuation funding?

- ☒ **No** **We want to make substantive program changes and/or add new programs. Changes must be summarized in Section 3.I, 3.II and 3.III, and 3.V.**
- ☐ **Yes** **We will continue all programs, but may make some program adjustments. Skip to Sections 3.I and 3.IV and complete.**
- ☐ **Yes** **And/Or
We will continue all programs, but will only make budget changes. Skip to Sections 3.II and 3.V and complete.**

Section 3.I Modification Summary – to be completed by all counties

Summarize the proposed modification(s) including a discussion of the key activities and events leading to the decision to modify the CMJJP. If deleting or adding new programs provide an explanation. (No more than 3 pages, double-spaced, 12 point font)

Section 3.II Communities Facing Risk

This section is to be completed by only those counties where there has been a change to the schools, neighborhoods, or communities facing risk that differs from the information provided in the existing CMJJP. Describe the need to modify the plan, identify or re-prioritize the areas impacted, and describe the effect on the new areas. (No more than 3 pages, double-spaced, 12 point font)

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Section 3.III New Program(s)

A. Which existing programs will be added, deleted/amended to allow for the implementation of the proposed new program(s)

	<u>Added</u>	<u>Deleted</u>	<u>Amended</u>
1.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

If the modified plan proposes a new program(s) complete the following information for each new program and also complete Section 3.V, "Budget Modification," which requests information on the deleted/reduced program and also for the new program:

1. New Program Name

- a. Target Population
- b. Number of Clients Projected
- c. Program Category:

(check all that Apply)

- ☐ Prevention
- ☐ Intervention
- ☐ Suppression
- ☐ Incapacitation

2. Detailed description of the program(s) (Narrative):

- a. Describe collaborations with other agencies, including a description of how information sharing will be coordinated.
- b. Describe the basis upon which the program(s) has been determined to be effective, citing the specific programs or approaches that have been demonstrated to be effective in reducing delinquency and addressing juvenile crime for any elements of response to juvenile crime and delinquency.
- c. Include time frame(s) for major program activities, including a schedule for implementation.
- d. Detail the goals of the program and how they are related to the outcome measures.

**JUVENILE JUSTICE CRIME PREVENTION ACT
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- e. **Detail specific objectives and outcome measures to determine effectiveness of the local juvenile justice action strategy and the program. Outcome measures to determine the effectiveness of the proposed program shall at a minimum address each of the following mandated outcomes:**
- **The rate of successful completion of probation;**
 - **The rate of successful completion of restitution and court-ordered community service responsibilities;**
 - **Arrest, incarceration, and probation violation rates of the program participants; and**
 - **The quantification of the annual per capita costs of the program (for programs using multiple funding sources, the entire program per capita cost and the JJCPA only per capita cost must be reported separately).**

**JUVENILE JUSTICE CRIME PREVENTION ACT
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Section 3.IV Current Program(s) Modification

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

The Los Angeles County approved Comprehensive Multiagency Juvenile Justice Plan (CMJP) contains 15 programs that fall into two initiatives:

- The Enhanced mental Health Initiative, and
- The Education first Neighborhood Juvenile Justice Initiative

Thirteen of the fifteen programs have substantive changes in the local outcomes for program participants. Minor adjustments have been made to programs based on feedback from program staff, parents youth collaborative partners community and institutional stakeholders, and JJCPA program reviews. A discussion of program changes are reflected below:

The Enhanced Mental Health Initiative

1. **Mental Health Screening, Assessment and Treatment** The program will modify outcome objective to more accurately reflect program goals.
2. **Special Needs Court-** The program will modify outcomes objectives to more accurately reflect program goals and the uniqueness of the program participants.
3. **Community Treatment Facilities-** The program will modify outcome objectives to more accurately reflect program goals.
4. **Multisystemic Therapy (MST) -** The program will expand to include the eastern section of the county. Additionally, the program will modify outcome objectives to more accurately reflect program goals.

The Education First Neighborhood Juvenile Justice Initiative

5. **School-Based Supervision –** The middle school program will expand the number of school sites by having program DPOs cover two schools. Additionally, the program outcome objectives will be modified to more accurately capture program goals.
6. **Abolish Chronic Truancy (ACT) –** There will be no substantive changes for this program.
7. **Extend Day Community Supervision-** The program indicates that 1200 youth will be served. This targeted number will be modified. It is now anticipated that 600 youth will be serviced in this program. The program outcome objectives will be modified to more accurately reflect program goals.
8. **Gang Intervention-** The program outcome objectives will be modified to more accurately reflect the program goals.
9. **Youth Substance Abuse-** The program outcome objectives will be modified to more accurately reflect the program goals.

**JUVENILE JUSTICE CRIME PREVENTION ACT
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- 10. Gender Specific – The program outcome objectives will be modified to more accurately capture program goals.**
- 11. After School Enrichment and Supervision- The program outcome objectives will be modified to more accurately capture program goals.**
- 12. Housing –Based Day Supervision- The program outcome objectives will be modified to more accurately capture additional program goals.**
- 13. Law Enforcement Prevention- The program outcome objectives will be modified to more accurately capture program goals.**
- 14. Intensive Transition Services- The program outcome objectives will be modified to more accurately capture additional program goals.**
- 15. Inside Out Writing- The program outcome objectives will be modified to more accurately capture additional program goals.**

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- a) **Program Name:**
- b) **Detailed description of the modification and reasons for change:**
- c) **Impact on collaborations and partners:**
- d) **Changes or modifications in outcome objectives and outcome measures:**

Section 3.V Budget Modifications

Utilize the budget grid on page 6 to identify the current budget as shown in the approved CMJJP plan and the new proposed budget.
Indicate the modification type (check appropriate).

☐

Budget Modification Only

☒

New, enhanced, deleted or reduced program (describe on budget page).

Submit separate budget pages for each program modified.

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Special Needs Court Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$1,242,150	\$	
Services and Supplies	\$ 173,330	\$	
Professional Services	\$ 21,951	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$1,437,431	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$1,209,670	\$	
Services and Supplies	\$ 173,330	\$	
Professional Services	\$ 54,431	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,437,431	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

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A. Program to be added ☐ enhanced ☐
 Program Name:

B. Program to be deleted ☐ reduced ☐
 Program Name: Community Treatment Facilities Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 11,707	\$	
Community-Based Organizations	\$754,922	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$766,629	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 29,029	\$	
Community-Based Organizations	\$737,600	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$766,629	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Mental Health Screening, Assessment and Treatment Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$2,911,920	\$	
Services and Supplies	\$ 750,000	\$	
Professional Services	\$2,087,801	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$5,749,721	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$2,782,000	\$	
Services and Supplies	\$ 750,000	\$	
Professional Services	\$1,717,721	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$5,249,721	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: School-Based Probation Supervision Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$5,922,981	\$	
Services and Supplies	\$ 396,000	\$	
Professional Services	\$ 128,043	\$	
Community-Based Organizations	\$1,600,000	\$	
Fixed Assets/Equipment	\$ 337,986	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$8,385,010	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$6,050,309	\$	
Services and Supplies	\$ 396,000	\$	
Professional Services	\$ 128,043	\$	
Community-Based Organizations	\$2,000,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$8,574,352	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

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AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
 Program Name:

B. Program to be deleted ☐ reduced ☐
 Program Name: Multisystemic Therapy (MST) Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 283,096	\$	
Professional Services	\$ 4,390	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 287,486	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$456,600	\$	
Professional Services	\$ 10,886	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$467,486	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Housing-Based Supervision

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 1,101,760	\$	
Services and Supplies	\$ 219,355	\$	
Professional Services	\$ 20,487	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 1,341,602	\$	\$

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$1,071,445	\$	
Services and Supplies	\$ 219,355	\$	
Professional Services	\$ 50,802	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,341,602	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Law Enforcement Prevention Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 700,663	\$	
Professional Services	\$ 134,682	\$	
Community-Based Organizations	\$ 650,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 1,485,345	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$ 667,100	\$	
Professional Services	\$ 168,245	\$	
Community-Based Organizations	\$ 650,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,485,345	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING

AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
 Program Name: Intensive Transition Services Program

B. Program to be deleted ☐ reduced ☐
 Program Name:

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 27,073	\$	
Community-Based Organizations	\$ 1,745,758	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 1,772,831	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 27,073	\$	
Community-Based Organizations	\$1,745,758	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,772,831	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING

AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
 Program Name:

B. Program to be deleted ☐ reduced ☐
 Program Name: Inside Out Writing

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 2,927	\$	
Community-Based Organizations	\$ 188,731	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 191,658	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 7,258	\$	
Community-Based Organizations	\$184,400	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$191,658	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: After-School Enrichment and Supervision Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 615,000	\$	
Services and Supplies	\$ 401,115	\$	
Professional Services	\$ 20,487	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$ 305,000	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 1,341,602	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 615,000	\$	
Services and Supplies	\$ 401,800	\$	
Professional Services	\$ 50,802	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$ 274,000	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 1,341,602	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING

AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
 Program Name:

B. Program to be deleted ☐ reduced ☐
 Program Name: Gender-Specific Service Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 70,900	\$	
Services and Supplies	\$ 44,750	\$	
Professional Services	\$ 43,901	\$	
Community-Based Organizations	\$ 2,715,300	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 2,874,851	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 70,900	\$	
Services and Supplies	\$ 44,750	\$	
Professional Services	\$ 43,901	\$	
Community-Based Organizations	\$2,715,300	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$2,874,851	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT

APPLICATION FOR CONTINUATION FUNDING

AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
 Program Name:

B. Program to be deleted ☐ reduced ☐
 Program Name: Youth Substance Abuse Intervention Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 21,951	\$	
Community-Based Organizations	\$ 1,415,480	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 1,437,431	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 54,431	\$	
Community-Based Organizations	\$1,383,000	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$1,437,431	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Gang Intervention Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ —	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 62,924	\$	
Community-Based Organizations	\$ 4,057,710	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 4,120,634	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 62,924	\$	
Community-Based Organizations	\$4,057,710	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$4,120,634	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Extended Day Community Supervision Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 1,148,093	\$	
Services and Supplies	\$ 24,602	\$	
Professional Services	\$ 19,286	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$ 71,016	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 1,262,997	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 1,148,093	\$	
Services and Supplies	\$ 95,618	\$	
Professional Services	\$ 19,286	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 1,262,997	\$	\$

JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND PLAN MODIFICATION

A. Program to be added ☐ enhanced ☐
Program Name:

B. Program to be deleted ☐ reduced ☐
Program Name: Abolish Chronic Truancy (ACT) Expansion Program

Current Budget	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 276,612	\$	
Services and Supplies	\$ 6,484	\$	
Professional Services	\$ 4,390	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other:	\$	\$	
Fund Totals:	\$ 287,486	\$ -	\$ -

<u>Proposed Budget</u>	State Funds	Interest	Non-CPA Funds
Salaries and Benefits	\$ 276,600	\$	
Services and Supplies	\$	\$	
Professional Services	\$ 10,886	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$ 287,486	\$	\$

**JUVENILE JUSTICE CRIME PREVENTION ACT
APPLICATION FOR CONTINUATION FUNDING
AND PLAN MODIFICATION**

Section 4. Board of Supervisor's Resolution
All counties complete

Attach a Board of Supervisors Resolution and in the case of a city and county, a letter from the mayor, approving the Comprehensive Multiagency Juvenile Justice Plan Modification. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of _____ hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign _____ County's Application for Approval for the County's Comprehensive Multiagency Juvenile Justice Plan Modification and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of _____ Comprehensive Multiagency Juvenile Justice Plan Modification has been developed, reviewed and provided to the Board of Corrections in a format determined by the Board of Corrections not later than May 1, 2003.

Assures that the County of _____ Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multiagency Juvenile Justice Plan Modification;

Assures that the County of _____ will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multiagency Juvenile Justice Plan Modification application, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the Board of Corrections.

Other Information and Submittal

No later than May 1, 2003 three copies of the application and supporting documents should be addressed to your assigned field representative at:

Board of Corrections
600 Bercut Drive, Suite A
Sacramento, California 95814

Please refer to our website for periodic updates and answers to Frequently Asked Questions (FAQ's):

www.bdcorr.ca.gov